



2006-2007 Profile of Yankton School District 63-3

1900 Ferdig, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,956,445	\$2,415,869	\$1,134,946	\$242,650
County	\$430,253	\$0	\$0	\$0
State	\$8,356,423	\$0	\$1,248,699	\$0
Federal	\$891,223	\$0	\$709,053	\$0
Total	\$15,634,344	\$2,415,869	\$3,092,698	\$242,650

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$985,894	\$984,885
Capital Projects	\$0	\$0
Other Special Revenue	\$59,826	\$0
Enterprise Funds	\$1,292,298	\$1,378,508

Ending Fund Balance

State Aid	
General Aid	\$7,872,117
Special Education	\$1,248,699
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,120,816

General	\$5,608,399
Capital Outlay	\$1,176,160
Special Education	\$494,819
Pension	\$10,425

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,728,035	\$769,733	\$2,068,743	\$239,000
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,019	\$0	\$0	\$0
Student/Staff Services	\$1,141,611	\$29,625	\$710,377	\$0
Administration Services	\$1,607,586	\$10,329	\$177,652	\$0
Transportation Services	\$311,943	\$93,581	\$80,415	\$0
Other Support Services	\$2,520,371	\$1,308,788	\$601	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$527,001	\$0	\$0
Co-Curricular	\$655,838	\$37,435	\$0	\$0
Total Expenditures	\$15,968,403	\$2,776,493	\$3,037,789	\$239,000

2006 Payable 2007 Taxable Valuations

Agricultural	\$93,847,833
Owner Occupied	\$455,579,787
Non-Ag Z	\$2,818,737
Other Non-Ag/Utilities	\$243,041,149
Total	\$795,287,506

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.21
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	2,956
Fall 2006 K-12 Fall Enrollment	2,954
Open Enrolled Students Rec'd	19
Home School ADM	37.687
Fall 2006 State Aid Fall Enroll.	2,960.36
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	30.5%
% Special Needs Students	16.2%
Students Transported	902
Student to Staff Ratio	16.9
District Attendance Rate	96.0%
Number of Graduates	249

Enrollment

	ADA	ADM
K-8	1,844.945	1,906.920
9-12	981.449	1,038.021
Total	2,826.394	2,944.941

Cost per ADM

General Fund Only	\$5,419
Educational Funds*	\$6,414

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$22,181
IDEA Part B	\$612,630
Total	\$634,811

Special Education Placement Categories

Regular Classroom	259
Resource Room	141
Self-Contained Classroom	34
Separate Facility	
Regular Early Childhood	29
Age 3-5 Special Ed Prg	10
Age 3-5 Other SE Locations	
Total	479

American College Test (ACT)

English	22.9
Math	22.2
Reading	22.1
Science	22.6
Composite Score	22.6
Number Tested	192

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	17
Mental Retardation	49
Hearing Impaired	
Learning Disabled	230
Multiple Disabilities	17
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	125
Other Health Impaired	14
Autism	13
Traumatic Brain Injury	
Developmental Delay	
Total	479

Teaching Staff Data

Average Teacher Salary	\$40,760
Experience Adjusted Salary	\$38,865
Avg Years of Experience	18.3
% with Advanced Degrees	55.4%
Certified Instructional Staff	174.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.